

		Annexure-1	Annexure-1	Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.3.1.6	ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.3.2	ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.3.2.1					
		ROP/FMR Budget Head: Accreditation of private providers to provide sterilisation services	ROP/FMR Budget Head: Spacing Methods	ROP/FMR Budget Head: IUD camps					
Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013-14* (Physical indicator is 2 Camps/ PHC=534*2=1068 Camps)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)	(g+h)	f	(g+h)				
1	Araria	0	0	18	27000	0	0	27000	0
2	Arwal	0	0	10	15000	0	15000	0	0
3	Aurangabad	0	0	22	49500	0	16500	16500	16500
4	Banka	0	0	22	33000	16500	16500	0	0
5	Begusarai	0	0	36	54000	0	0	27000	27000
6	Bhagalpur	0	0	32	48000	0	0	48000	0
7	Bhojpur	0	0	28	48000	16500	10500	10500	10500
8	Buxar	0	0	22	33000	0	0	33000	0
9	Darbhanga	0	0	36	54000	0	27000	27000	0
10	East Champaran	0	0	54	81000	0	27000	27000	27000
11	Gaya	0	0	48	72000	0	36000	36000	0
12	Gopalganj	0	0	28	42000	0	0	42000	0
13	Jamui	0	0	20	60000	0	30000	30000	0
14	Jehanabad	0	0	14	21000	0	7000	7000	7000
15	Kaimur	0	0	22	33000	16500	16500	0	0
16	Katihar	0	0	32	91100	0	43100	24000	24000
17	Khagaria	0	0	14	42000	0	21000	21000	0
18	Kishanganj	0	0	14	21000	7000	7000	7000	0
19	Lakhisarai	0	0	14	21000	0	9000	9000	3000
20	Madhepura	0	0	26	39000	0	19500	19500	0
21	Madhubani	0	0	42	63000	31500	31500	0	0
22	Munger	0	0	18	27000	0	13500	13500	0
23	Muzaffarpur	0	0	32	48000	24000	0	24000	0
24	Nalanda	0	0	40	79070	0	49070	30000	0
25	Nawada	0	0	28	42000	0	0	42000	0
26	Patna	0	0	46	69000	0	34500	34500	0
27	Purnia	0	0	28	42000	0	21000	21000	0
28	Rohtas	0	0	38	57000	0	28500	28500	0
29	Saharsa	0	0	20	30000	7500	7500	7500	7500
30	Samastipur	0	0	40	120000	30000	30000	30000	30000
31	Saran	0	0	40	60000	0	60000	0	0
32	Sheikhpura	0	0	12	18000	0	0	9000	9000
33	Sheohar	0	0	10	15000	0	5000	5000	5000
34	Sitamarhi	0	0	34	51000	0	17000	17000	17000
35	Siwan	0	0	38	57000	0	19000	19000	19000
36	Supaul	0	0	22	33000	0	16500	16500	0
37	Vaishali	0	0	32	65400	32700	32700	0	0
38	West Champaran	0	0	36	54000	0	54000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0
Total		0	0	1068	1815070	182200	721370	709000	202500
State Level Fund Retention		0	0	0	0				
Grand Total		0	0	1068	1815070				

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